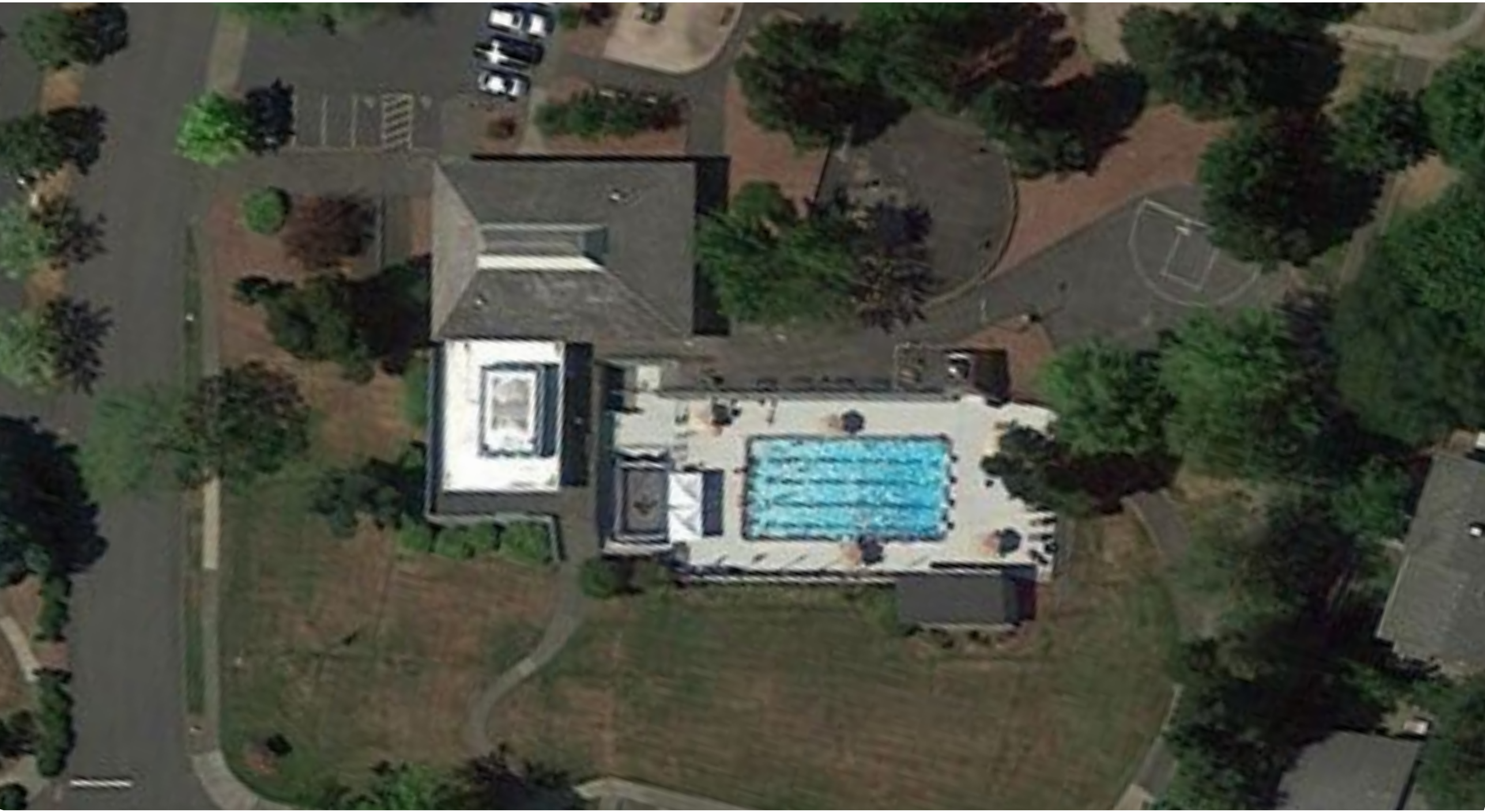
Oak Hills Recreation Center

Annual Meeting
Design Study Presentation

May 12th, 2015

opsis architecture LLP

Existing Site Aerial



Existing Site Conditions

Existing Site Conditions

Project Needs / Goals

- Accessibility / ADA
- Replace Lap and Kiddie Pools
- Replace Locker Rooms
- Refresh / Convert Existing Gym to Community Space
- Larger Multi-Use (½-Court Middle School or High School) Gym
- Office Space (Aquatics, Recreation, Administration)
- Increased Storage
- Meeting Space
- Site Program / Landscape Improvements

3 Zones For Improvement

- **Zone 1**: Gymnasium/Multipurpose, Administration Building
- **Zone 2**: Pool
- **Zone 3**: Pool House

Existing Site Plan

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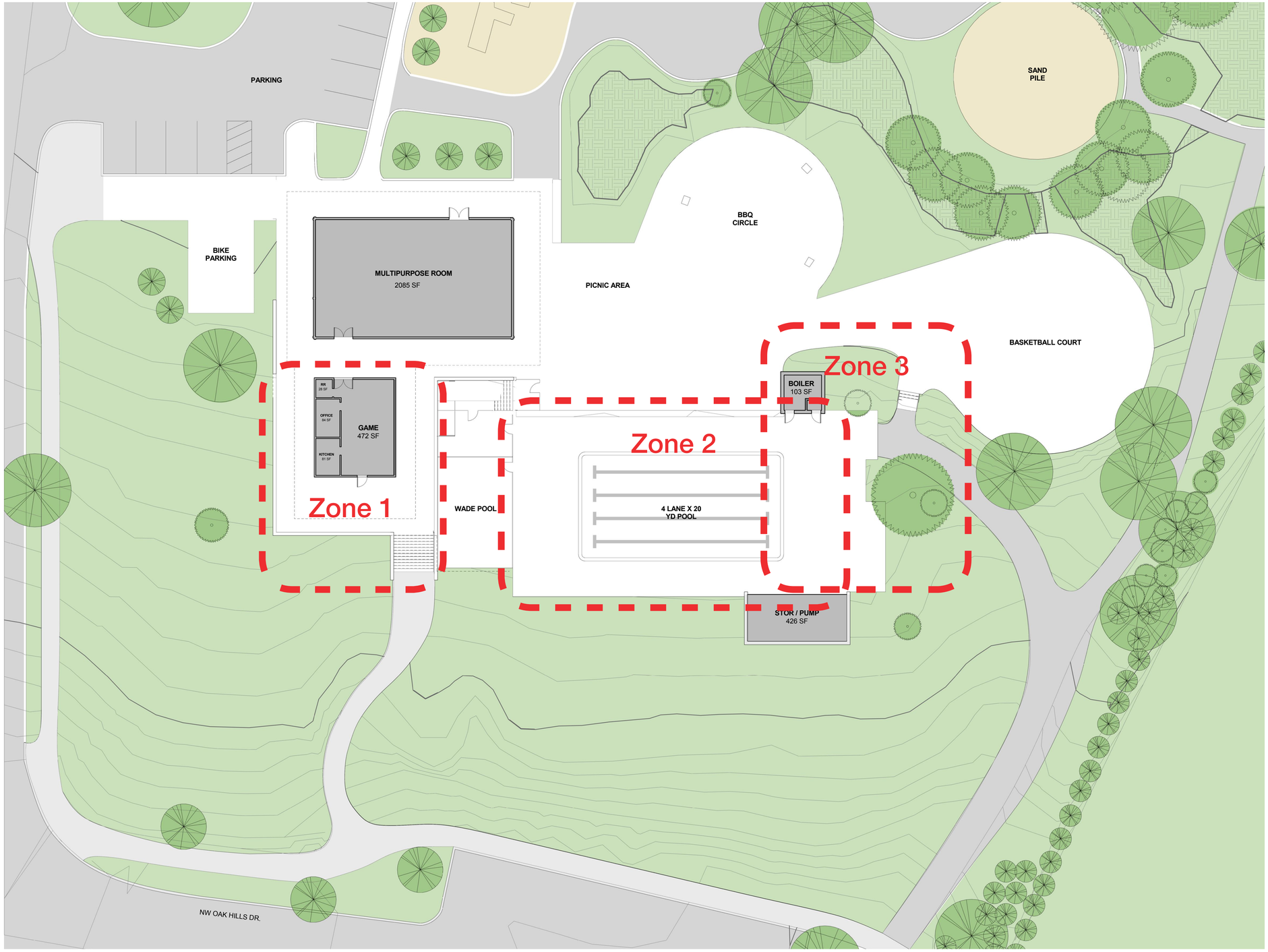
Design Scope Zones

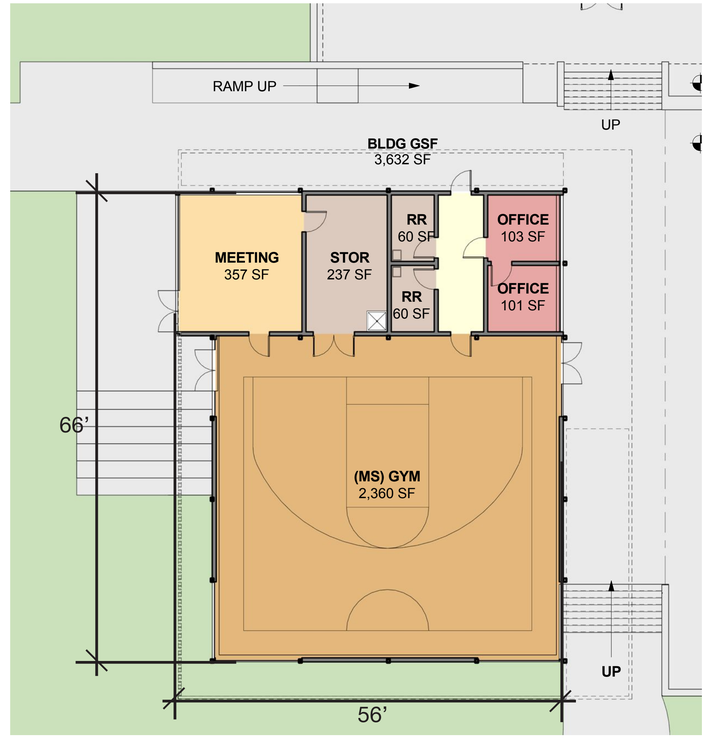


Zone 1: Gym/Multipurpose, Administration Building

1/2 Court Middle School Size
Gym: 3,600 sf

- 1/2 Court MS Gym/Multipurpose Room
- Meeting Room
- Administration Offices
- Storage
- Restrooms

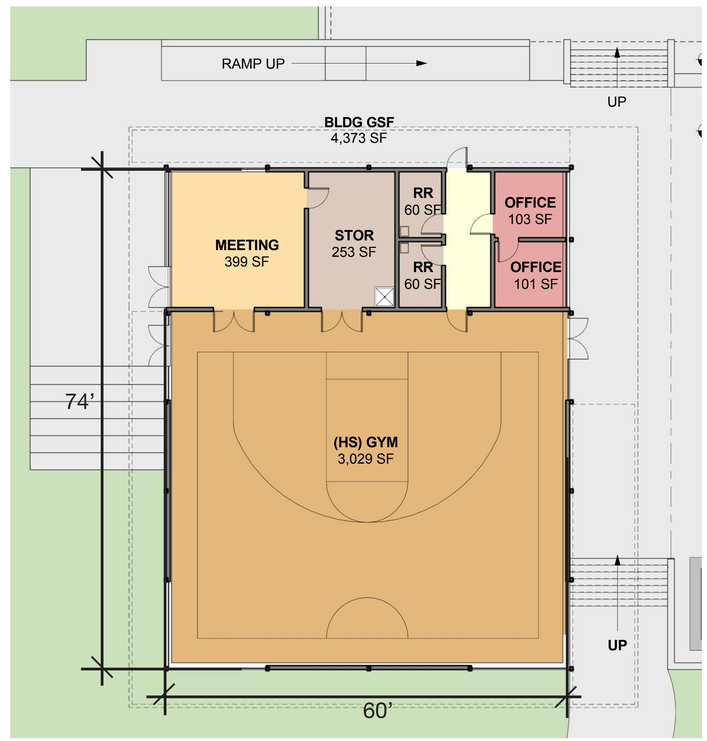
Cost Estimate: $470,000
($723 Per Lot / $5.72 Per Month Per Lot)



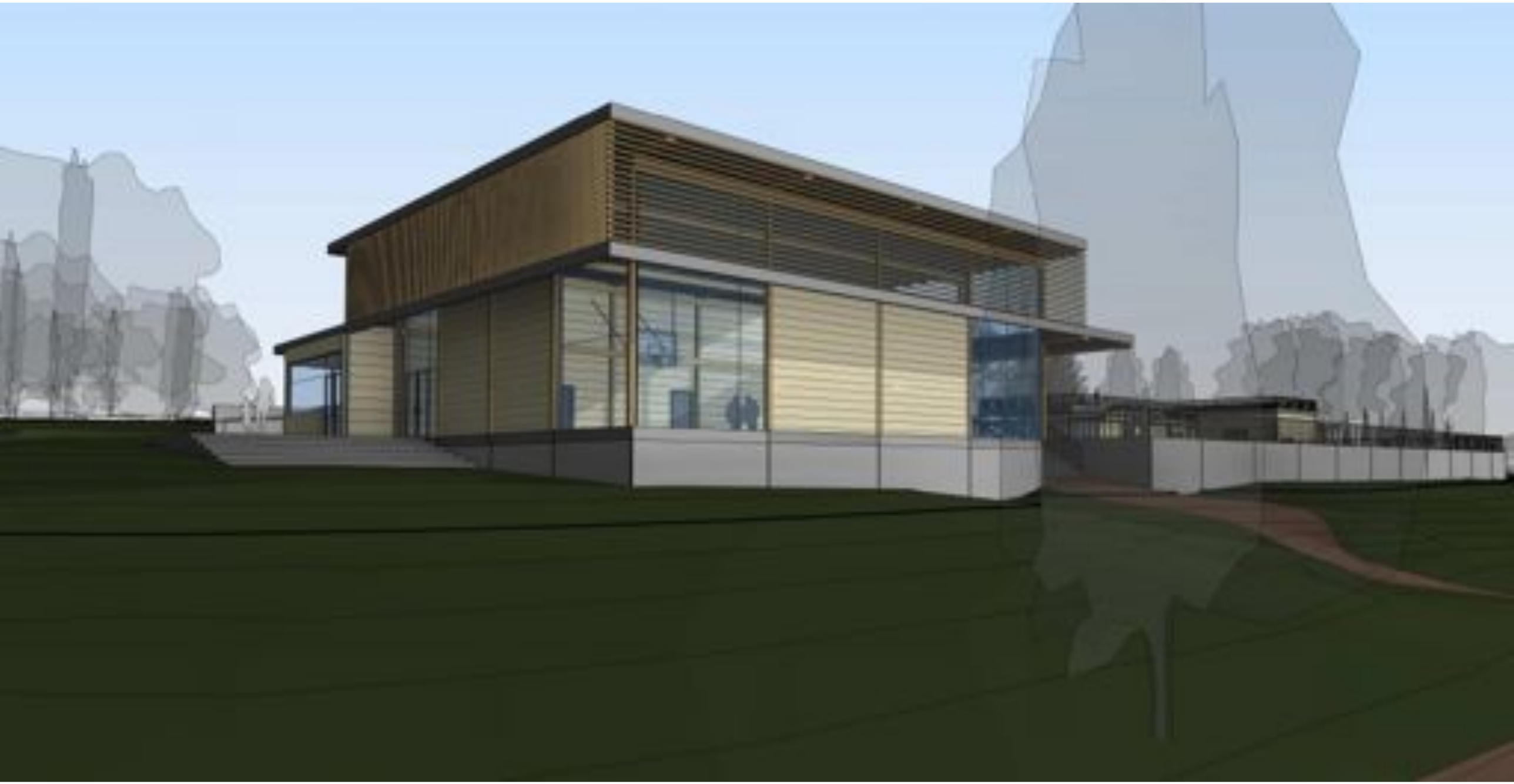
1/2 Court High School Size
Gym: 4,400 sf

- 1/2 Court HS Gym/Multipurpose Room
- Meeting Room
- Administration Offices
- Storage
- Restrooms

Cost Estimate: $570,000
($877 Per Lot / $6.93 Per Month Per Lot)



Zone 1: Gym/Multipurpose, Administration Building



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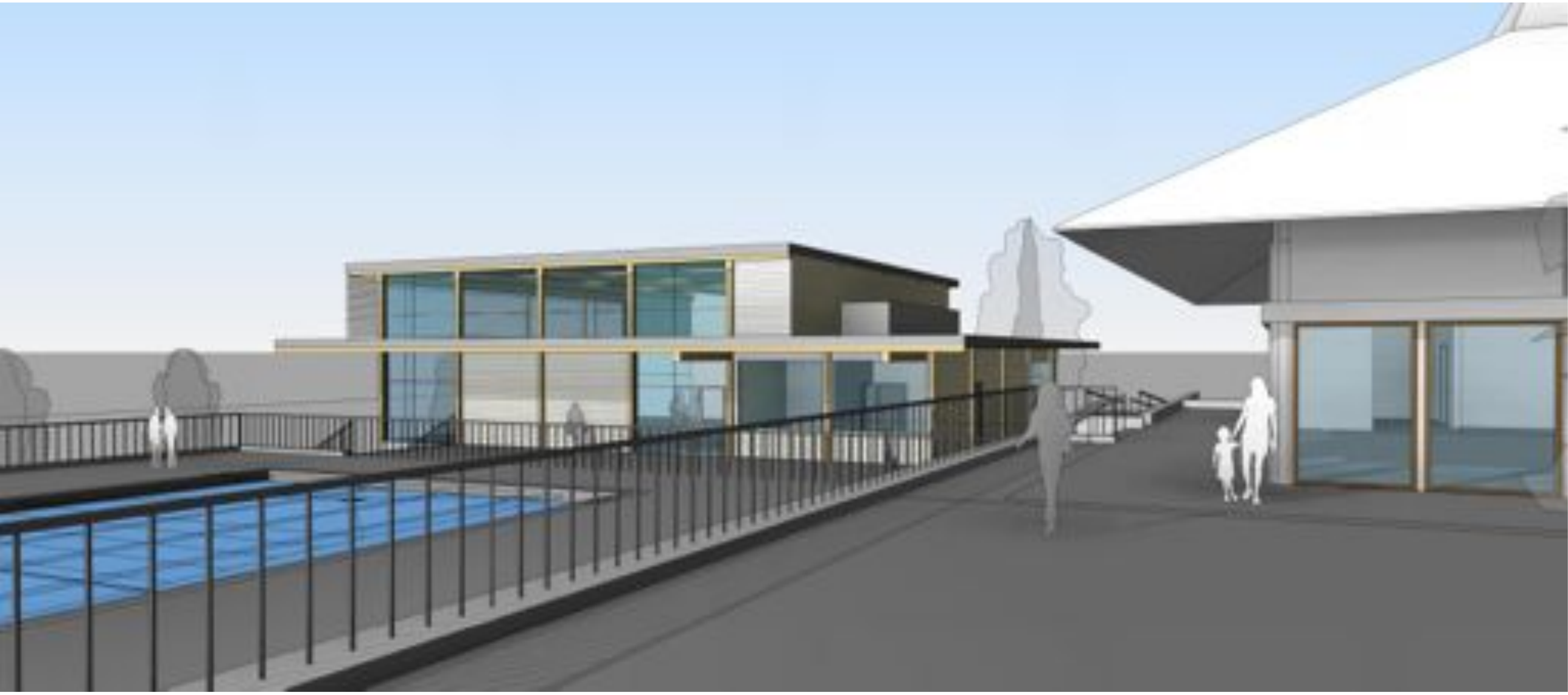
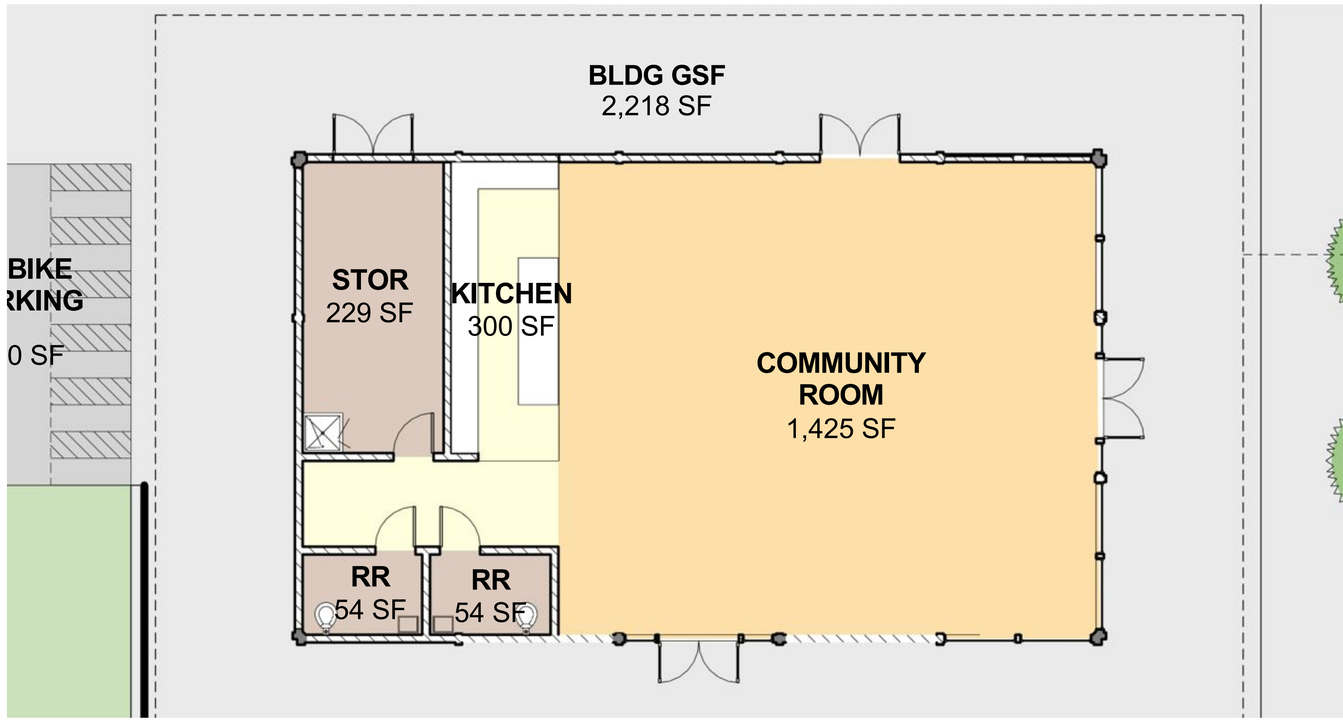
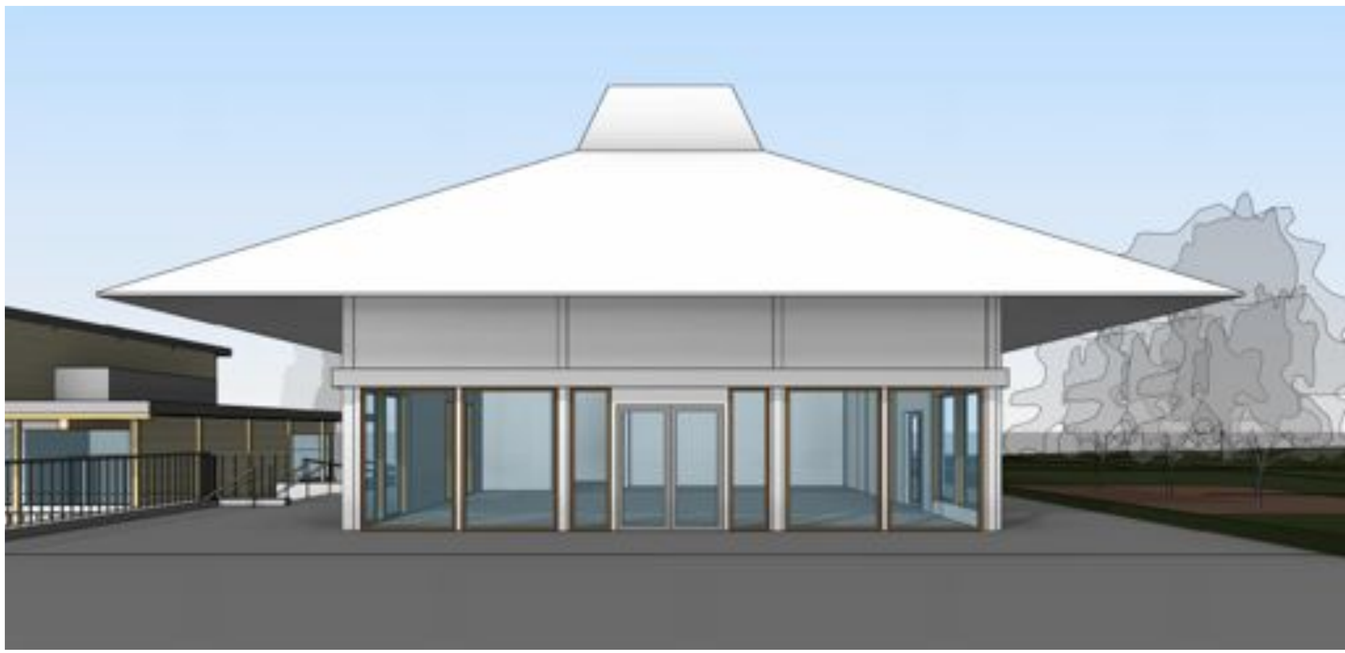
Zone 1: Gym/Multipurpose, Administration Building



Existing Gym Converted to Community Space

- Flexible Community Room
- Kitchenette
- Storage
- 2 Restrooms



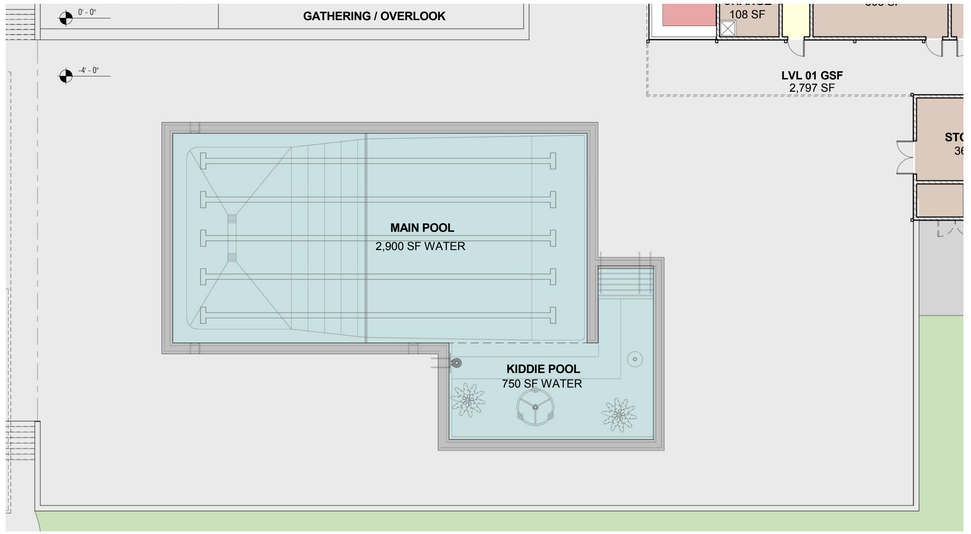


Zone 2: Pool

Single Hybrid Pool

- Main Pool: 2,900 sf
- Kiddie Entry Area: 750 sf

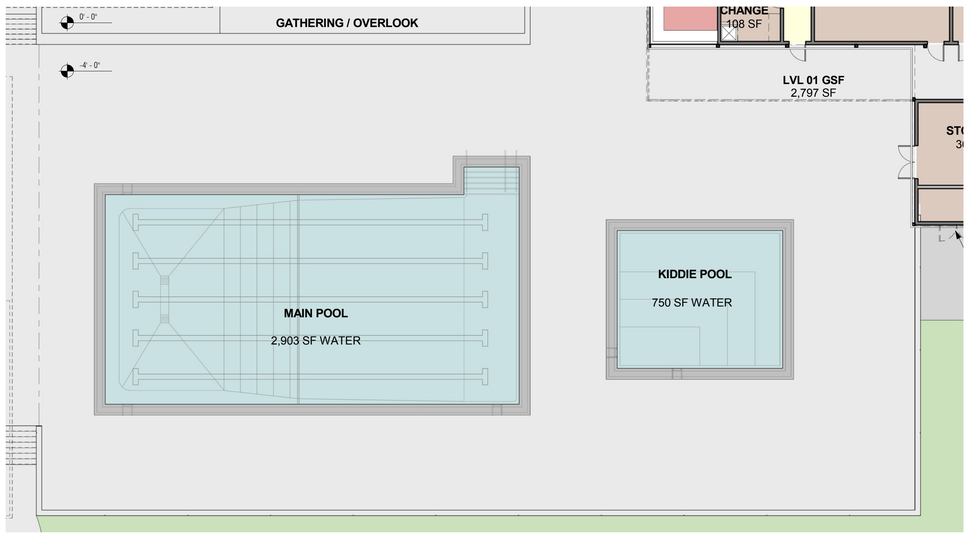
Cost Estimate: $817,000
($1,257 per lot / $9.94 per month per lot)



Medium Pool Option

- Main Pool: 2,900 sf
- Kiddie Pool: 750 sf

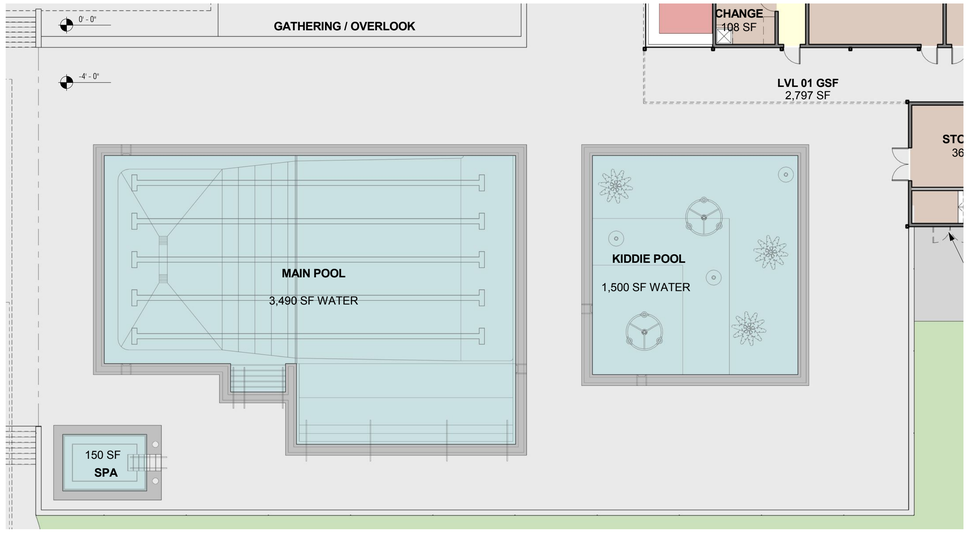
Cost Estimate: $965,000
($1,485 per lot / $11.74 per month per lot)



Maximum Pool Option

- Main Pool: 2,900 sf
  w/ Expanded Stair Entry: 580 sf
- Kiddie Pool: 1,500 sf
- Spa: 150 sf

Cost Estimate: $1,010,000
($1,554 per lot / $12.29 per month per lot)

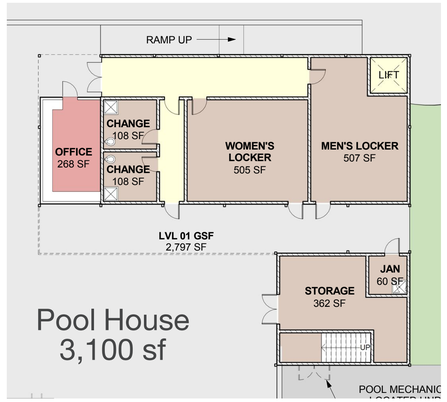


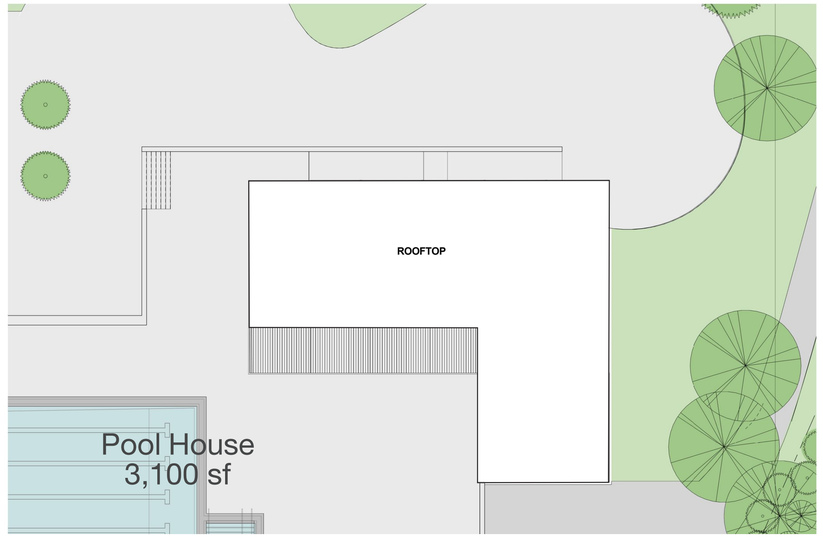
Zone 3: Pool House

Base Level

- Base Level: 3,100 sf
  - Aquatic Office
  - 2 Locker Rooms
  - 2 Private Changing Rooms
  - Storage

Cost Estimate: $390,000
($600 per lot / $4.74 per month per lot)

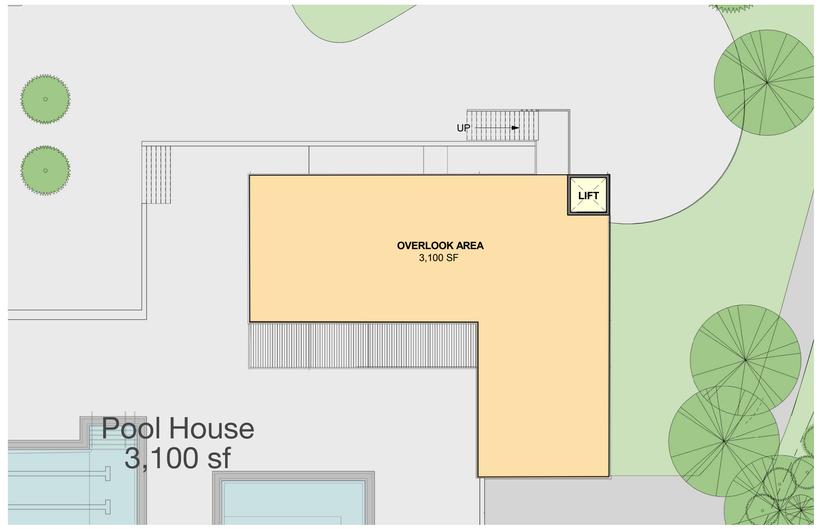




Rooftop Terrace

- Same Amenities As Base
- Overlook Area: 3,100 sf

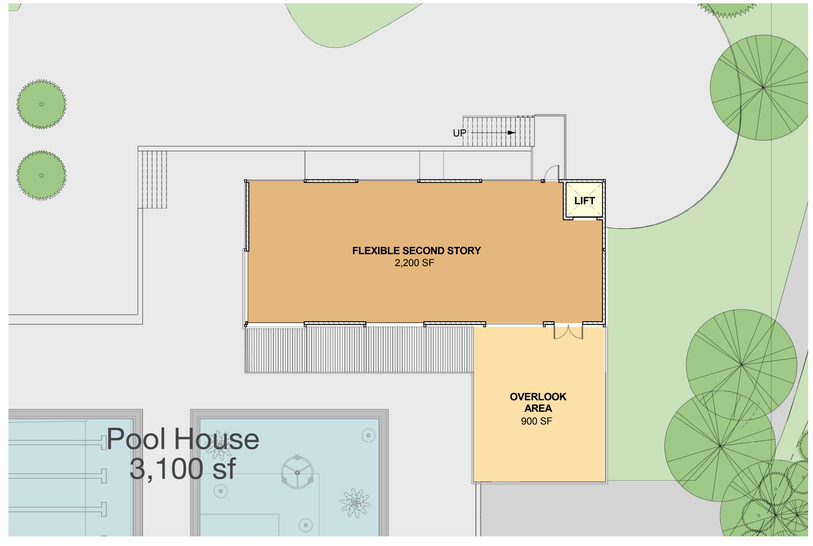
Cost Estimate: $465,000
($716 per lot / $5.66 per month per lot)



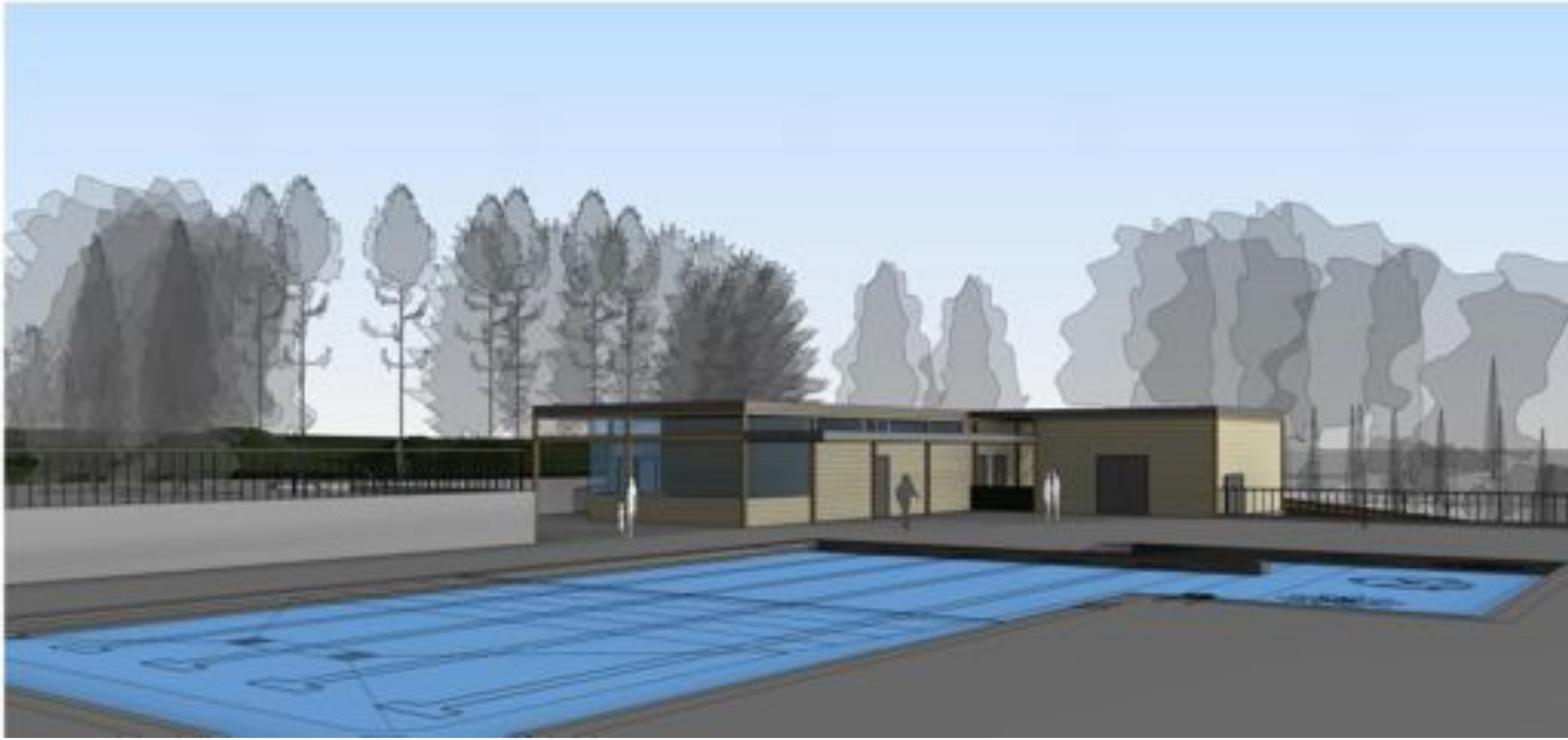
Second Story

- Same Amenities As Base
- Flexible Second Story Room: 2,200 sf
- Overlook Area: 900 sf

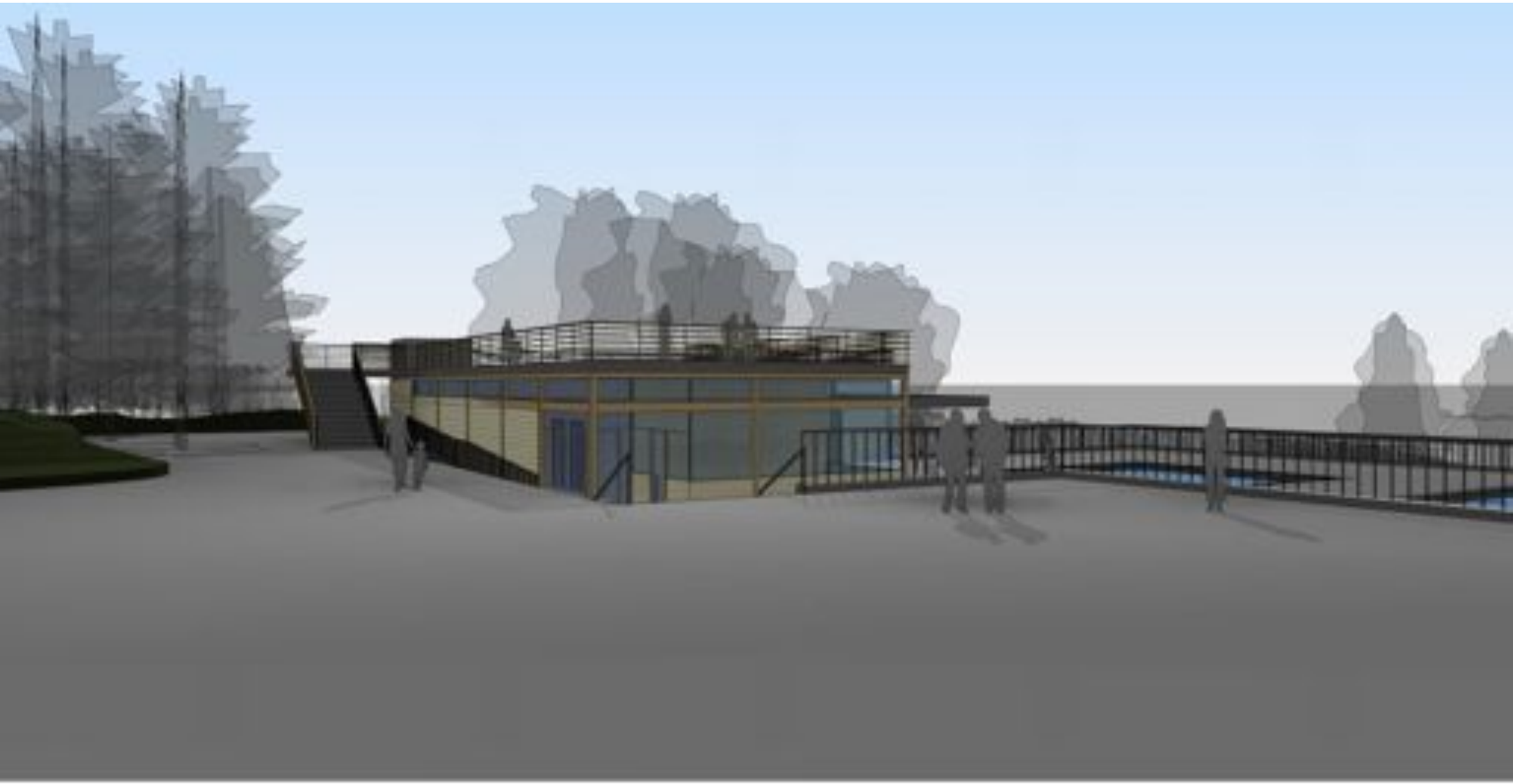
Cost Estimate: $570,000
($877 per lot / $6.93 per month per lot)



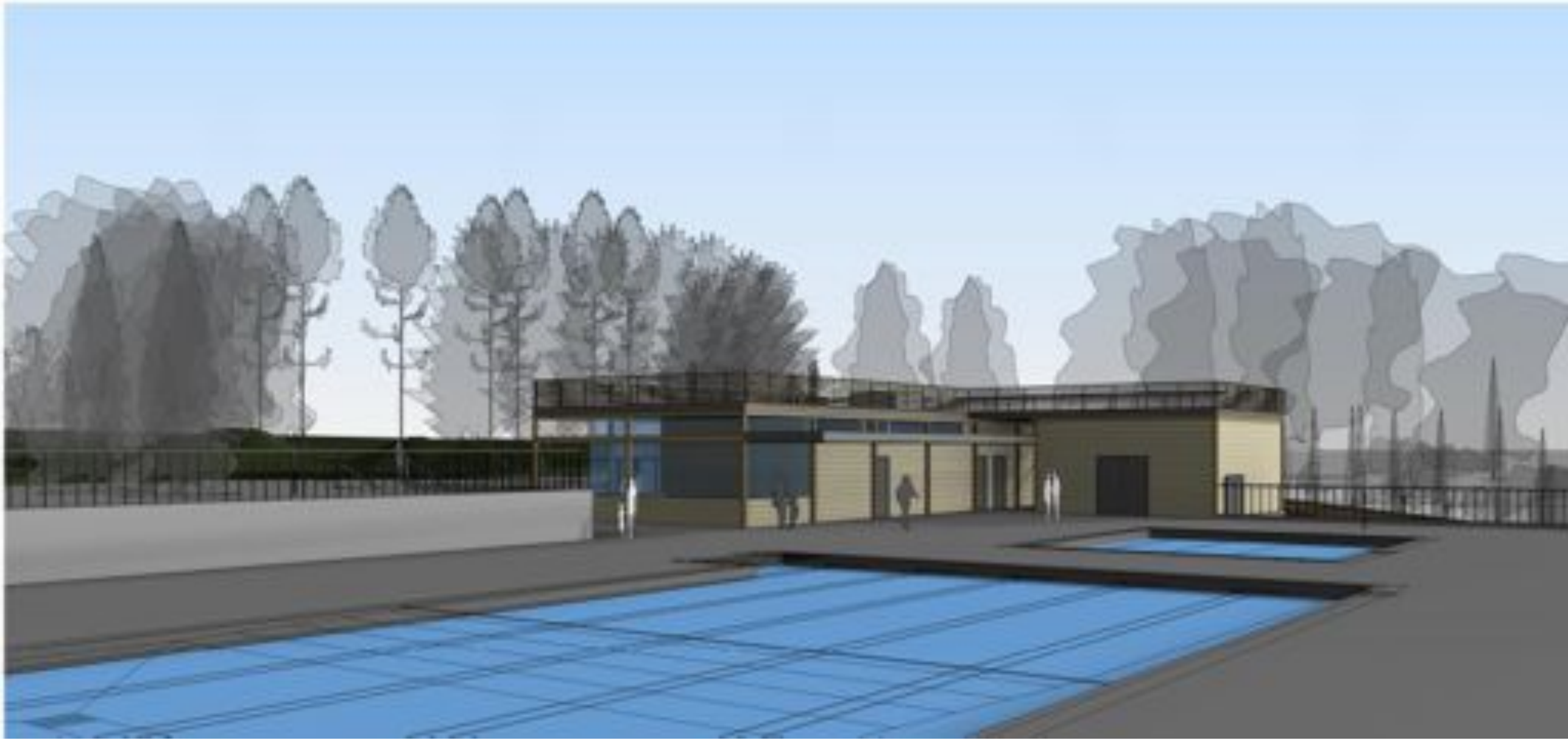
Zone 3: Base



Zone 3: Rooftop Terrace



Zone 3: Rooftop Terrace



Zone 3: Second Story

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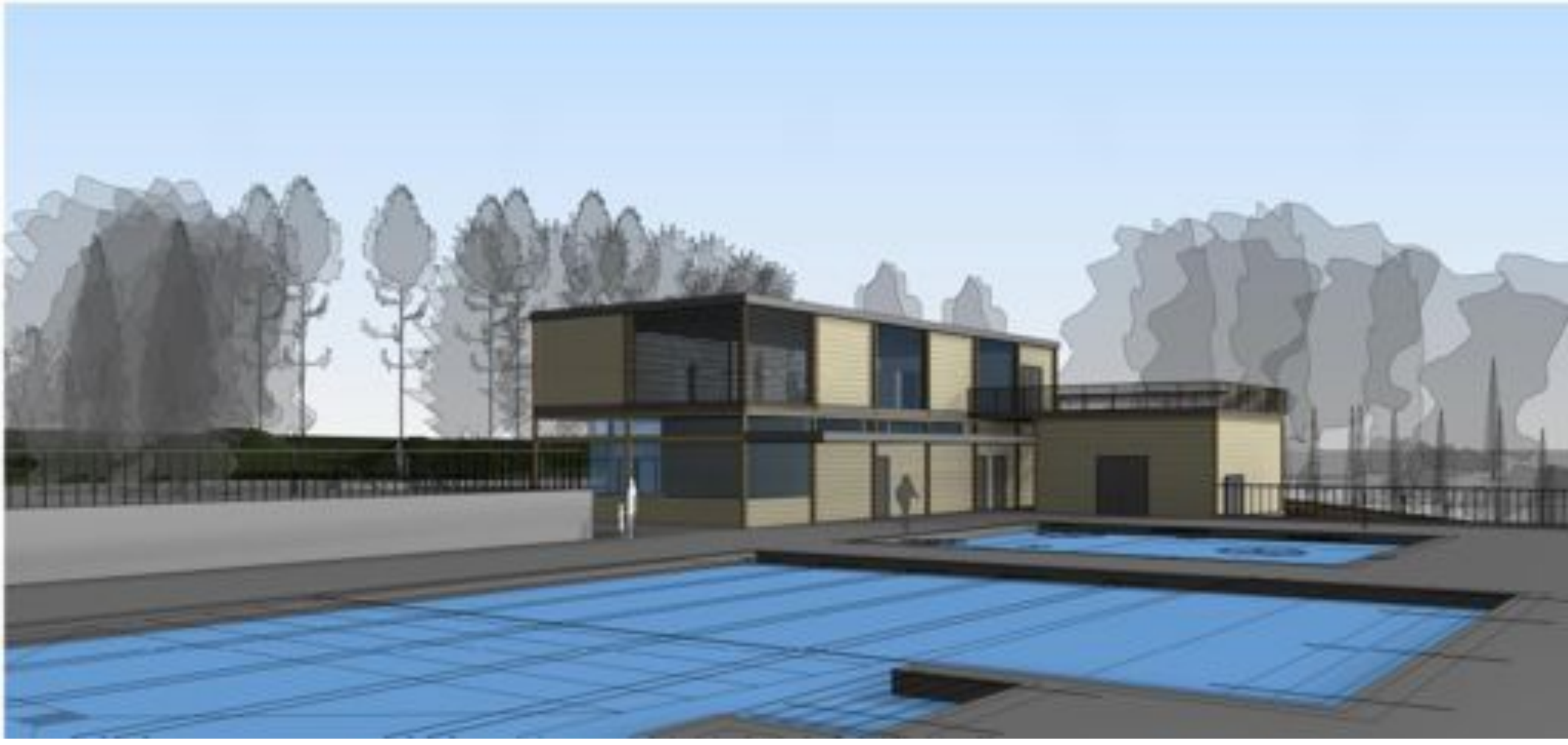


3 Possible Scenario’s

Amenity Packages

- **Possible Scenario A:** Base Budget
- **Possible Scenario B**: Medium Budget
- **Possible Scenario C**: Maximum Budget

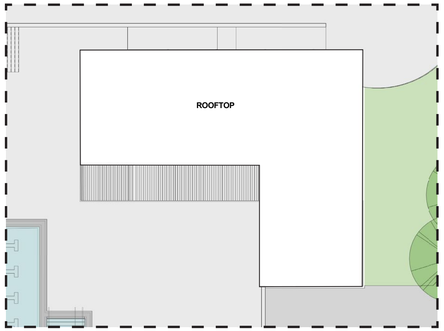
(Developed For Cost Comparison Only)

Possible Scenario A: Base Budget

- 1/2 Court Middle School/Multipurpose/Administration Building
- Least Expensive Pool
- Base Pool House

Possible Scenario A: Base Budget

Possible Scenario A: Base Budget



- 1/2 Court Middle School Gym
- Hybrid Pool
- Basic Pool House

Cost Estimate: $3.72 Million

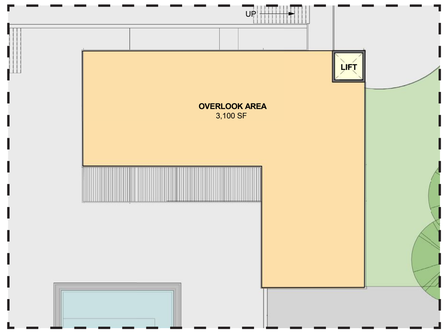
- $5,722 Total Per Lot
- **$48** Paid Monthly
  (Financed Over 15 Years)

Possible Scenario B: Medium Budget

- 1/2 Court Middle School/Multi-Purpose/Administration Building
- Main Pool + 750 sf Kiddie Pool
- Pool House + Rooftop Terrace

Possible Scenario B: Medium Budget

Possible Scenario B: Medium Budget



- 1/2 Court Middle School Gym
- Main Pool
- Kiddie Pool
- Rooftop Terrace over Pool House

Cost Estimate: $4.14 Million

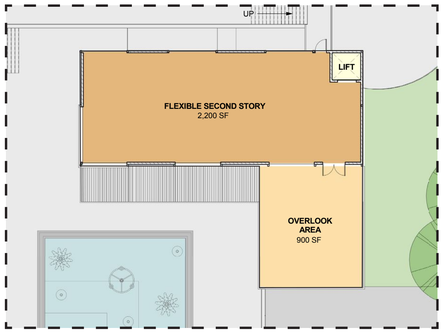
- $6,377 Total Per Lot
- **$54** Paid Monthly
  (Financed Over 15 Years)

Possible Scenario C: Maximum Budget

- 1/2 Court High School/Multipurpose/Administration Building
- Main Pool w/ 580 sf expanded entry + 1,500 sf Kiddie Pool + 150 sf Spa
- Pool House + Second Story + Small Terrace

Possible Scenario C: Maximum Budget

Possible Scenario C: Maximum Budget



- 1/2 Court High School Gym
- Main Pool + Expanded Entry
- Kiddie Pool
- Spa
- Second Story over Pool House
- Small Terrace

Cost Estimate: $4.57 Million

- $7,031 Total Per Lot
- **$59** Paid Monthly
  (Financed Over 15 Years)

Next Steps

- Community Survey Open May 12, 2015 - May 28, 2015

  - Available Online at www.oak-hills.net

  - Surveys delivered by May 12-16

- Survey Presentation

- Q & A / Discussion