

Oak Hills Rec Center Project Budget	17-Dec-15
Item	Cost
Subtotal Construction Costs	\$3,277,610
Contractor Fee & Insurance	\$206,900
Contractor Total Cost	\$3,484,510
Architect Fees/Expenses	\$382,468
Initial Landscape Architect Fees	\$7,000
Permit Expenses	\$70,000
Third Party Draw Inspection	\$8,400
Landuse Consultant	\$10,000
FF&E	\$35,000
Legal	\$10,000
Bank Fees	\$24,125
Special Inspections	\$7,500
Hazardous Material Inspection/Removal	\$3,000
Contingency	\$182,997
Total Project Budget	\$4,225,000